

Production:						
Final Accounting						
Do not enter amounts directly on this sheet. Amounts will feed from MONTHLY BUDGET sheet.						
<i>Month-Date</i>		<i>Total</i>				
Generic Production Expenses			Winter			
Budgeted Expenses		Actual	Budget			
1001	Set design	0.00	\$ 50.00			
1002	Set Const. Materials	0.00	\$ 500.00			
1003	Set Décor	0.00	\$ 300.00			
1004	Costuming Costs	0.00	\$ 200.00			
1005	Make-up	0.00	\$ 40.00			
1006	Props	0.00	\$ 125.00			
1007	Publicity photos	0.00	\$ 50.00			
1008	Copies	0.00	\$ 75.00			
1009	General publicity expense	0.00				
1010	Electrical equip&rental	0.00	\$ 170.00			
1011	Special lighting supplies	0.00	\$ 150.00			
Budget Expenses Total		0.00	\$ 1,660.00			
Optional Expenses						
2101	Audio supplies/Music Design	0.00	\$ 50.00			
2102	LogoPack/posters,programs	0.00	\$ 50.00			
Optional Expenses total		0.00	\$ 100.00			
Entertainment						
2201	Cast Party	0.00	\$ 125.00			
2202	Lunch for cast/crew	0.00	\$ 50.00			
Entertainment Totals		0.00	\$ 175.00			
Musical Expenses						
2301	UPS/Postage	0.00	\$ -			
2302	Tune Piano	0.00	\$ -			
2303	Music/Musicians	0.00	\$ -			
2304	Misc. Music expenses	0.00	\$ -			
2305	Choreographer	0.00	\$ -			
Musical Expenses Total		0.00	\$ -			
TOTAL EXPENSES		0.00	1,935.00			